



**Strengthening Our Foundation – Phase One
Capital Campaign Report**

HOLY FAMILY

CATHOLIC CHURCH

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Garland Strong, Chair
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Paul Smith
Monica Molina

Building Committee

Rev. Hoa X. Nguyen
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Catherine Griffin
Pam McAlister
Steve McCans
Deacon Mike Mocek
Paul Smith

Our Mission

Holy Family is a joyful, Catholic community that encourages growth in prayer, faith in God and lives of service.

Dear Friend in Christ,

In 2012, Holy Family Church was no longer able to use the Western Place parking lot for overflow parking. Due to this, the lack of parking space became a serious problem. In 2015, a feasibility study outcome resulted in five phases. The first phase, “*Strengthening Our Foundation*” addressed parking. Although the project was not fully funded, we broke ground on October 2015. A two level parking structure and a connector with restrooms, Reconciliation Room, Bride’s Room, Vesting Room and storage were completed in December 2016. Below is the report on the funds raised for Phase One of the Capital Campaign.

**Phase One “*Strengthening Our Foundation*” status as of 12/31/2017
Advancement Foundation Report**

Total Final Cost of Project:	\$4,586,463 a
Original Total Pledges	\$3,567,498
Total One Time Gifts	<u>571,339</u>
Total Original Amount Raised	\$4,138,837 b

Shortfall between Final Cost of Project and Total Original Amount Raised:

\$ 447,626 c (a-b)

Original Total Pledges	\$3,567,498
Less Write-off taken on forfeited pledges	- 242,236 d
Amount to be collected	\$3,325,262

Collection Status

Payment on Pledges	<u>\$2,999,683</u>
Amount of Pledges Outstanding	325,579 e

(Amount of Pledges Outstanding that is PAST DUE \$150,074)

What you can do to help Holy Family meet the cost of the project and forfeited pledges of \$689,862 (c+d)...

- ❖ Pay off your pledge in a timely matter
- ❖ Consider extending your pledge for another year
- ❖ If you have not contributed, please donate

Advancement Foundation

Questions on your pledge, to extend your pledge or if you would like to pledge, please contact Debra Mergerson at dmergerson@advancementfoundation.org or 817.945.9462.